



UN Development Programme

Egypt - Cairo

Award ID: 00049719
Award Title: Technology to Foster Human Development in Egypt -PhaseII
Start Year: 2008
End Year: 2014
Implementing Partner (Executing Agency): Ministry Of Communication & In

Budget (US\$) as of Last Revision on 09-June-2014		
Donor	Fund	Amount
MCIT	30071 Programme cost sharing - GOV1	3,020.00
JPN	32045 JPN - Partnership Devt Pgm PCF	0.00
EGYPT ICT	40000 ICT TF for Egypt	2,124.64
Total Budget (2014 and Beyond)		5,144.64
Total Expenditure (2013 and Prior)		6,412,437.36
Award Total		6,417,582.00
Unprogrammed/Unfunded		0.00

Responsible Party (Implementing Agent): EGY-Ministry Of Communication
Revision Type: Substantive Revision 3 (Semi-Final)

Brief Description:

The purpose of this budget revision is to declare the project as operationally closed, decrease the award total to prepare the project for closure. The remaining cash balance has been moved to the new Award 00069985.

Agreed by:

Signature

Date

Name/Title

Executing Agency:

Atef Helmy

H.E. Eng. Atef Helmy
 Minister of Communication and Information Technology
 Ministry of Communication and Information Technology

Government:

[Signature]

20-07-2014

H.E. Ambassador Omar Abou Aich
 Minister Plenipotentiary
 Deputy Assistant Foreign Minister for International Cooperation for Development
 Ministry of Foreign Affairs

UNDP:

[Signature]

20/07/2014

Mr. Ignacio Artaza
 Country Director



Annual Work Plan

Egypt - Cairo

Project: 00049719
 Project Title: Technology to Foster Human Development in Egypt -Phase II
 Year: 2014
 Report Date: 15/6/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00060658 ICT to Foster Egypt Phase II	ICT for Community Dev. (IC)	1/1/08	31/12/14	EGY-Ministry Of Communication	40000	EGYPT ICT	71200	International Consultants	1,104.64
					40000	EGYPT ICT	70000	Operating Expenses	1,000.00
	ICT for Community Dev. (MC)	1/1/08	31/12/14	EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	1,000.00
30071					MCIT	70000	Operating Expenses	1,000.00	
	Program support unit & tech	1/1/08	31/12/13	EGY-Ministry Of Communication	30071	MCIT	74100	Professional Services	1,020.00
					40000	EGYPT ICT	71600	Travel	20.00
	TOTAL								5,144.64
00082595 Youth Employment	Internship in Private Comp.			EGY-Ministry Of Communication	32045	JPN	71200	International Consultants	0.00
	TOTAL								0.00
	GRAND TOTAL								5,144.64